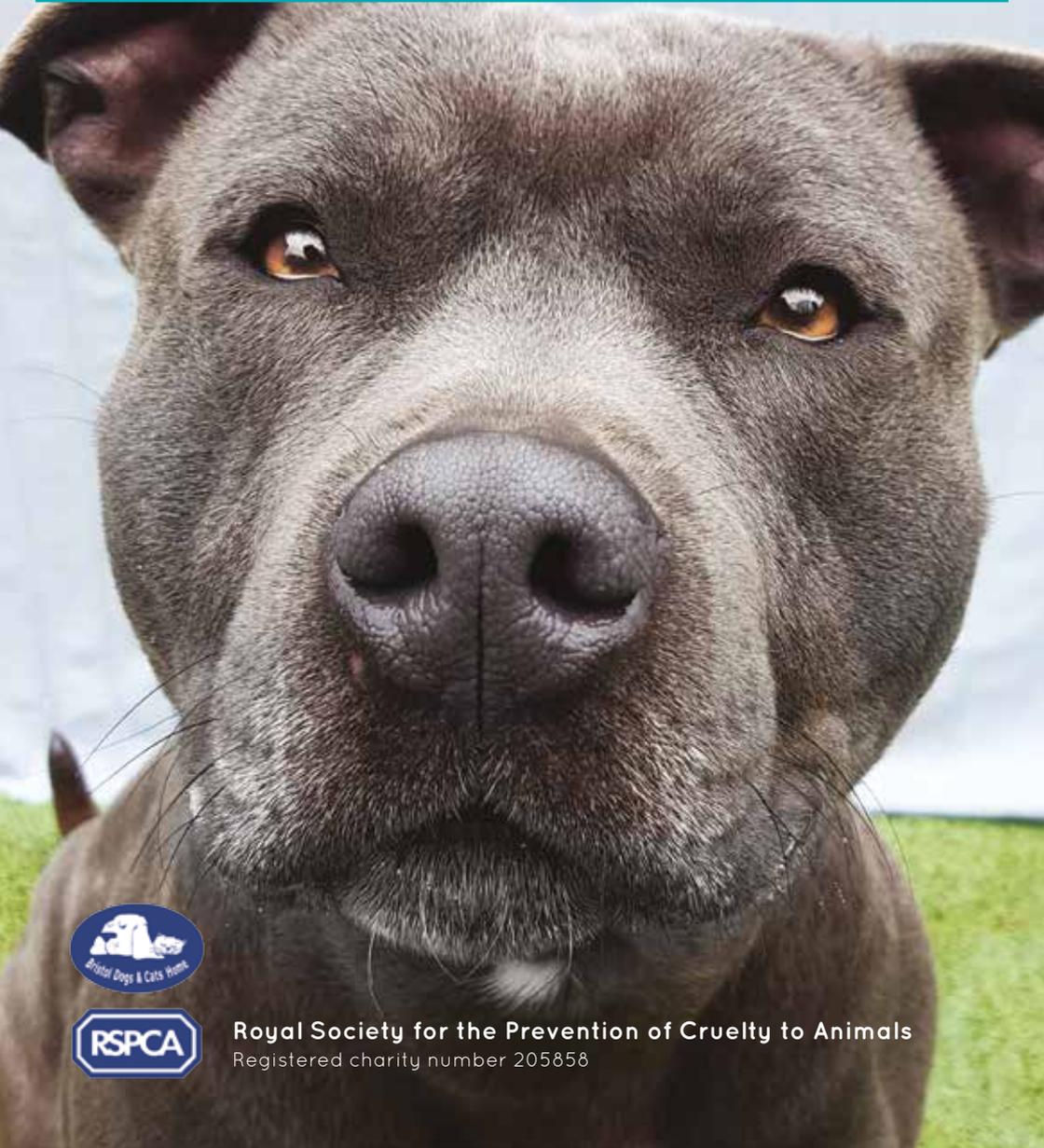


RSPCA Bristol and District Branch

# ANNUAL REPORT 2015



Royal Society for the Prevention of Cruelty to Animals  
Registered charity number 205858

# Who we are



*RSPCA Bristol and District Branch & Bristol Dogs and Cats Home is committed to preventing cruelty to and promoting kindness to animals. We aim to reduce animal suffering and increase animal well-being as much as possible through our activities.*

## Our Facilities:

**Bristol Dogs and Cats Home** provides shelter and a re-homing service for stray, abandoned and unwanted companion animals. As well as dogs and cats, the Home rescues rabbits, ferrets, and all other small domestic mammals & birds - we work tirelessly to give these animals the new life they deserve in a caring home, free from pain and neglect.

**Our RSPCA Bristol Clinic** provides vital and often life-saving veterinary treatment for straying, neglected, abused and rescued animals, 24 hours a day, 365 days a year - whether wild, domestic, owned or stray. We also provide subsidised veterinary treatment for pets whose owners are on a low income and a first aid centre for wildlife casualties.

## The Area We Look After:

This is our official RSPCA Bristol and District Branch area, where we raise awareness and funds. Although we often take in animals from further afield and work closely with other RSPCA Branches to help find the best homes possible for the animals in our care.



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WE ACHIEVED  
MANY  
WONDERFUL  
THINGS

# Welcome to our Annual Review 2015



*This is a great honour and privilege for me to be writing this report this year as your new Chairman of the Board of Trustees. This is my first ever report as your Chairman of the Branch after I was elected at the 2015 AGM. We achieved many wonderful things with the 25 years of leadership under Jonathan Parker, however this was the year he felt was right to step down and allow a fresh face to take the lead.*

Not only am I the new Chairman, I am following in the steps of a man who led the Branch through the building of our Branch Clinic, the Branch Offices, numerous kennel block upgrades, as well as guiding us through two major recessions. In this time the staffing levels have more than doubled as the Branch has gone from strength to strength. Jonathan Parker has taken a new role as President of the Branch, which like me, he is honoured to accept.



The year saw the Charity continue with its review of fundraising and the decision was made to appoint a new CEO (Chief Executive Officer). The purpose of this new role is to lead the Charity into new avenues of funding within the corporate world where we currently lack presence. The role is also responsible for leading the three sections of the Branch which are the Animal Home, the Animal Clinic and also all the support roles and functions within the Branch such as finance, fundraising, HR etc. Victoria Chester was appointed as our first CEO and started work in January 2016. Myself and the rest of the Board wish her every success in her new role.

The building of the 17,000 seater arena on the opposite side of the river to us has caused us some concern this year and we have been working to try and make sure the construction, the added traffic an arena of this size will attract and the stadium noise will have minimal affect on the animals in our care. So far this has been an arduous task as information regarding such things as noise assessments have not been made readily available to the Charity. Work on this will continue into 2016.

Whilst this has been going on we also looked at a possible new site at Bower Ashton when the ex-police kennels/stables became available. Sadly, due to our limited charity funds our bid was unsuccessful.

The finances this year have looked healthier than in many recent years thanks to some very generous legacies that have been left to both Bristol Dogs and Cats Home and also the RSPCA. We are still heavily reliant on legacies and without your generous support we would not be able to continue the vital work we do.

## The Committee

We saw a few resignations during the year. Georgina Griffin had moved out of the area and became a mother and felt the time was right to step down. Angela Stone left in May after a move out of the area and Wendy Green resigned as our Secretary due to ill health after many years' support. Thankfully I can report she is now fit and well again. Philip Cheek had a short spell as Trustee but stepped down due to a possible conflict of interest. Joining us this year we had Mark Wilson who is a Chartered Surveyor and Beverley Mackenzie who has a wealth of fundraising and management experience.

A much shorter report than you may be used to but I want to allow the three managers to report on their own areas without duplication here. I do want to finish with the usual thanks. To John Atkinson and his team of Inspectors who work miracles in our Branch area. To Eddie, Jodie and Mandy and all their respective teams for your continued dedication and sheer hard work in making this Branch the amazing success it is. To all the brilliant volunteers wherever you choose to volunteer your valuable time, to Colin Strong for your endless advice and finally to my fellow committee members for your loyalty and valued support throughout the year.

## Philippa Carey

Honorary Chairman



THE  
BRANCH HAS  
GONE FROM  
STRENGTH TO  
STRENGTH.

# Staffie Success!



*We just love our Staffies here at RSPCA Bristol, and we are delighted that the good people of Bristol do too!*

Over the past few years we have been working hard to dispel the popular myths about this breed - Staffie lovers everywhere know that these awesome dogs do not deserve their bad reputation for being aggressive. Just as with any breed of dog, in the right hands they make wonderful family pets.

We have enjoyed a successful year for rehoming Staffordshire Bull Terriers, rehoming 72 bull breeds and bull breed crosses in 2015. Of course, we still get many potential adopters who have heard negative stories or read about bull breeds in the papers. Our wonderful animal care team love nothing more than to see their minds change, as they meet the gentle, loving Staffies in our care, and learn for themselves just how fantastic these endearing dogs are. It always puts a smile on our faces to see these same people offer a home to one of the gorgeous Staffies in our care.

One Staffie shone brighter than most in 2015. After spending 360 days in our care, the longest stay of any of our residents at that time, we decided that Anne needed an extra special helping hand to help her find her forever home. That help arrived in the form of one of our dog walking volunteers. Anne and her human companion took on the famous 'Shaun in the City' challenge, following a trail of giant sheep across Bristol. We invited the media to get on board and help publicise Anne's adventure – and they jumped at the chance to help Anne find a home. We even gave Anne the title of 'Annebassadog', as she behaved so well and was such a shining example of her breed. The extra publicity worked, and Anne found her new home after just over a year in our care. Anne and her new family are very happy and enjoying a wonderful new life together.

Sadly, Staffies still face many challenges. Due to overbreeding and bad press in recent years, animal centres have become overwhelmed by unwanted Staffies – and being a city centre rescue, we do get a higher percentage of Staffies coming to us for shelter. In 2015 40% of the dogs that came into us were Staffies or bull breed crosses. Whether abandoned, neglected, stray or gifted – we will always do our best to find each one a loving new home.

To help support our efforts we have an on-going campaign, The Staffie Smile Appeal, which aims to raise funds to enable our RSPCA Bristol Clinic to offer an affordable Staffie neutering scheme – helping to tackle irresponsible breeding of Staffies and reduce the number of unwanted dogs in Bristol.

*You can support this appeal by texting 'STAF14' followed by the amount you wish to donate to **70070** (i.e. 'STAF14 £10' to 70070).*



SINCE  
LAUNCHING  
OUR STAFFIE  
SMILE APPEAL WE  
HAVE BEEN ABLE  
TO NEUTER 292  
STAFFIES.

# Bristol Dogs & Cats Home Annual Report



*Welcome all! I am now in my third year at the Bristol Dogs and Cats Home and what an amazing three years it has been, I look forward to many more. My staff amaze me every day with their commitment and dedication and I would like to thank every single one of them. Their care for the unwanted animals of Bristol goes beyond the basics, these animals are loved and cared for as if they were their own pets.*

Along with our wonderful staff we cannot forget about our stalwart volunteers! These amazing people give up their own time to support the Home and the work we do. From animal care assistants to dog walkers, laundry volunteers, home visitors, admin help, shop and fundraisers we could not achieve the amazing things we do here without them all. Our home visitors work behind the scenes ensuring that every animal's new home is safe and secure and that our adopters feel supported throughout the adoption process. Whilst we are on the subject of adoptions, 278 cats, 209 dogs, 39 ferrets, 37 rabbits, 17 reptiles, 21 birds and 51 small furrries headed off to pastures new in 2015, what an amazing achievement! Every single one of these animals was unwanted by

their previous owners and has been given a second chance thanks to us.

The start of the year saw us battle with a few outbreaks of illnesses in the kennels. The fact that we hold the stray dog contract for Bristol City Council means that we take in any stray dog in the Bristol area. We have no temperament or medical history for these dogs and it is only due to the fact that our staff are so scrupulous with their cleaning and infection control that these outbreaks are kept to a minimum. If only we lived in a world where every animal was vaccinated, neutered and microchipped as an absolute minimum! Fingers crossed the new microchipping law in force from April 2016 will make a difference!

Our smalls unit continues to go from strength to strength under the care of Emily. Our ferrets continually had colds at the start of the year. Did you know that ferrets can catch colds from us humans? It makes them very poorly and means they are not able to be adopted until they have received treatment and have recovered. 'Sneeze guards' were put on the ferret housing to prevent cross infection and, fingers crossed, since having them in place we have dramatically reduced the sickness in our ferrets.



In the spring we re-vamped our small animal isolation room. We put in new housing for the bunnies and guinea pigs giving them lots more space and the opportunity to have some 'out of cage time'. This is so important for them in their transition from their own home to being here at our Home and their journey to be 'ready for adoption'. As part of RAW- 'Rabbit Awareness Week', we held a Small Animal Weekend here at the Home where people were able to visit and find out more about all the small animals we house here for re-homing. We advised how to care for them, their needs, and their personalities and how to handle them correctly. Keep a look out on our website for our plans for this later in 2016!



The start of autumn saw an influx of puppies into the Home. We had two litters of Lurcher puppies, both found straying, a litter of Basset Hounds, rescued by the RSPCA Inspectors after being found living in deplorable conditions and a litter of Chihuahua crosses. All of these have since found a home! This leads me on to the tale of Fox which you may well be familiar with already. Little Fox was one of the Chihuahua crosses who caught the attention of some visitors who gained unauthorised entry to an area of the Home not open to the public. That night the

Home was broken into and Fox was stolen. Damage was done to the surrounding wall and fences and to the kennel building causing enormous distress and worry for all the team here. We were able to provide CCTV and forensic evidence and received fantastic support from the Police and their units. We spread the message far and wide thanks to social media and little Fox became 'too hot to handle' and was brought back to us on the Tuesday evening by somebody not connected to the theft, a wonderful result for all concerned!

**2015 saw the introduction of our 'Amazon Wish List'. We have been overwhelmed by the support and generosity of the public purchasing items for the animals here at the Home, a dog bed appeal saw 22 new beds being purchased for our Staffie sized pooches- Wow!! Thank you.**

We said goodbye to a very treasured member of staff this year. Julie had been with us for a total of 15 years and played such an important role in the Home as head of our Reception. Julie was like part of the furniture here and it was a very sad day for us when she left and the Home is not the same without her. She still plays an important role as one of our home visitors and we are so appreciative of all the hard work she put in and continues to put in to the Home.

Any of you that have visited our Home will know that we are very limited on space to exercise our dogs off lead. Whilst our dog walkers ensure that our dogs get out and about, it is so important for them to enjoy mooching around and flailing about and enjoying being free. One of our wonderful volunteers gave us

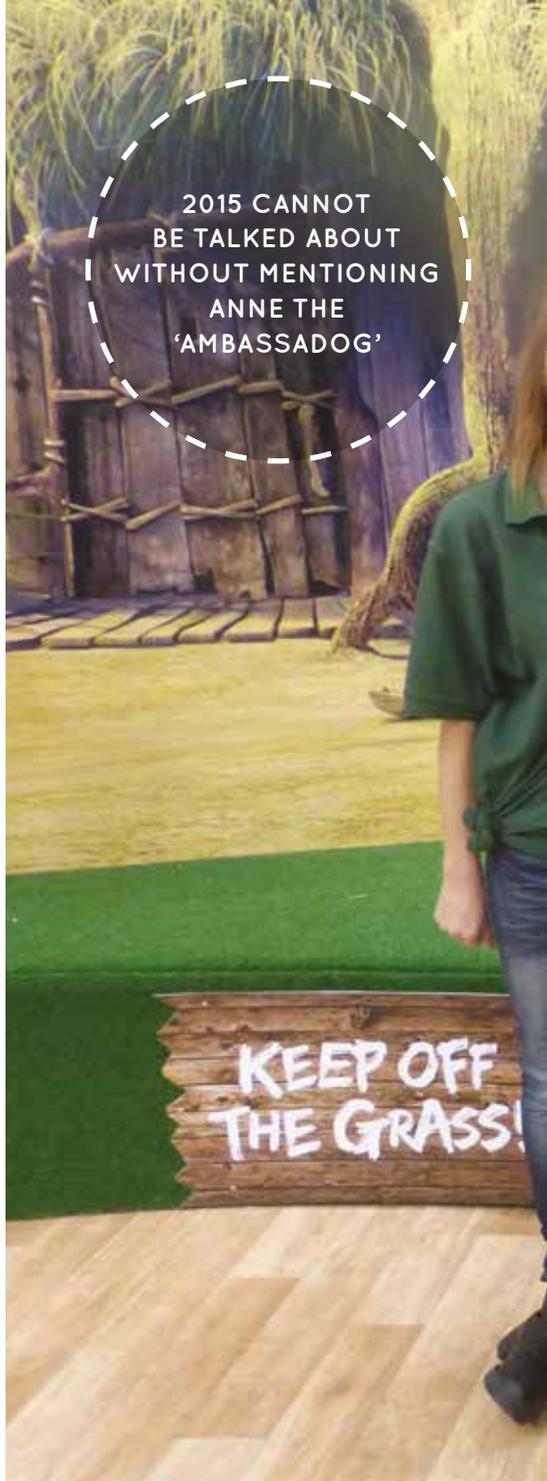
a large donation towards the end of the year and we put it to great use by having the floor of our meeting room re-done. Originally the room had a carpeted floor so we could not allow animals in there but it was such a waste of a fantastic space so it now has a bright, washable floor and the dogs have been enjoying getting in here and having a run about - especially when it is raining!

2015 cannot be talked about without mentioning a very special dog called Anne. Anne was our longest stay dog for many months and with no interest. One of our very dedicated volunteer dog walkers gave up a large amount of his time and Anne became known as 'Anne the Ambassadog' after visiting every single Shaun the Sheep on the Shaun in the city trail. She is the ONLY dog to have ever done this as some of the Shaun's were located in areas where dogs aren't allowed. Anne got special invitations to these places, she got invited on coffee dates and she visited shops, enjoyed an open top bus tour of the city and went on a bus, train, car and boat whilst out on her travels. She appeared in many newspapers and was even on the telly! All this publicity meant that Anne was adopted just before Christmas and despite the fact that many of us shed a tear as we said our final goodbyes, we were over the moon that she was being adopted. If any dog deserved it, Anne did!

Thank you for all your help and support in making 2015 another very successful year for the Bristol Dogs and Cats Home and I look forward to continuing to manage the Home and the fantastic team of staff.

### **Jodie Hayward**

Bristol Dogs and Cats Home Manager







***2015 was the 20th Anniversary of the opening of the RSPCA Bristol Clinic, and it turned out to be a busy, productive and exciting year, with lots of challenges but plenty of achievements too.***

Our subsidised veterinary service continued to help low income pet owners – we provided 7,648 animal treatments, including 393 spay and castrate operations. Our low-cost Staffie Neutering Scheme continued to help address the problem of the number of unwanted bull breed dogs.

We took in 739 straying or abandoned animals for essential veterinary attention, which included 538 cats and kittens. We also admitted 427 wildlife casualties. As usual pigeons, seagulls and garden birds made up the majority, but we had a good variety of visitors - jay, mouse, badger, frog, squirrel, swan and heron casualties all put in an appearance this year. The Inspectors kept us busy too, bringing in animals they had rescued or removed as part of their investigations. A particular character this year was Twinkle, a staffie-cross dog who arrived in appalling condition - utterly depressed, emaciated and with severe chronic skin disease. Twinkle stayed with us at the Clinic for 4 months, receiving very intensive treatment. Slowly but surely she improved, both

physically and emotionally, and became a huge favourite with the Clinic team. After a successful outcome in court for the Inspectors, Twinkle was signed over into our care and a member of staff decided to adopt her – one of the year's happiest of endings!

March saw our 20th Anniversary and to mark the occasion we launched an appeal to raise £25,000 to refurbish our Intensive Care Unit (ICU). This facility had seen better days, and although we were managing to save hundreds of animals' lives in the unit, it was in serious need of updating. Our Open Doors and Dogs Home Tours event was the start of the fundraising effort and the Clinic's theme for the day was showing people how we provide intensive care for our patients. Displays on fluid therapy, temperature control, pain relief, wound care and specialist nutrition all featured. The public response to the Appeal was amazing. With some extra help from our volunteer fundraising group and a couple of generous major donors, we hit our target. By the end of the year designs were complete and builders started work in January 2016 – exciting times!



As usual, the year saw the Clinic involved in campaigning activity and some outreach work – we joined the National RSPCA with activities for World Spay Day and Rabbit Awareness Week, and we attended Speedwell Dog Show, Southmead Festival and Henbury Fun Day to provide free dog microchipping, promote neutering and offer pet care advice.

From a staffing point of view, the main challenge this year was keeping the 24/7 service going. Sickness meant we were short of one of our night-shift nurses for 6 months of the year, and my heartfelt thanks and admiration go out to the nursing team, led by Head Nurse Elaine Grierson, who all pulled together brilliantly to maintain our essential night emergency service. Congratulations too to Amie Buxton VN who qualified as a veterinary nurse after two years of hard study.

The year ended with a challenge too – Baloo, a Husky dog resident in the Home, started vomiting on Christmas Eve. He was admitted to the Clinic for observation and investigation, and to cut a long story short, he ended up having two hours of surgery on Christmas Day to remove FOUR foreign objects from his stomach and intestine! These turned out to be children’s bath toys that had been ingested many weeks ago, prior to coming into the Home. Despite the major surgery, Baloo recovered well, and was soon back to his normal bright, happy self and ready for adoption – a lovely veterinary success story to end the year.

My thanks, as always, to each and every member of staff for their hard work and dedication. I am constantly proud of the way the Clinic staff support each other as a true team. Thanks also to Bristol Dogs and Cats Home staff and the Admin & Fundraising team for being such great colleagues. It is all of us working together that enables us to rescue and rehabilitate so many animals and do so much to improve the welfare of Bristol pets.

## **Dr Mandy Stone**

Veterinary Manager



THE  
BRANCH HAS  
GONE FROM  
STRENGTH TO  
STRENGTH.

# General Manager's Report



*Following the flooding at the Branch last year it is good to report the completion of a new flood defence wall.*

While we hope to avoid the need to test it, it is good to have this additional defense in place should the Avon breach its banks in the future. This also provides a good 'step forward' for the review of our Disaster Recovery Plans which will be undertaken in 2016.

New structures were also 'secured' with the opening on 1<sup>st</sup> July of our new charity shop on East Street in Bedminster. A considerable amount of work was required to transform it from a hairdressing salon but the results have been worth the effort. It is very encouraging to report that the first six months of trading, July to December, surpassed all expectations with takings of £46,700. This success comes not only from the new location but also the generous support of the people in Bedminster, our new staff team who manage the shop so well, Big Yellow Storage at Ashton who generously provide free storage for the shop stock and of course our team of volunteers without whom none of this would be possible. A huge thank you is due to all our shop volunteers and supporters who continue to make this such a success!



**The Vintage section in our new shop**

It is also important to give a big vote of thanks to Carol Trotman who retired this year after 28 years with us, the last seven of which were at the Gloucester Road shop. Carol's commitment and tireless support made a big contribution here at the Branch and at the shop and we wish her well in her retirement.

Further work on our premises was also undertaken as a result of the need to tighten security at the Animal Home following a very unusual theft. New lighting and security cameras were added after a dog was stolen overnight during the first break in for over 20 years. The improvements in security have made the staff feel safer and will serve to keep the Home safer for years to come. Thankfully, the young dog stolen was returned a few days later as he became 'too hot to handle' after social media made his face better known than Grommit!

This year also saw a new corporate partnership begin with local Wills and Probate experts E.L.M. Legal Services. E.L.M kindly offer waiver the charge of helping you prepare a will if you leave a gift to Bristol Dogs and Cats Home in the legacy. This is a very generous offer and one for all our supporters to consider who have yet to make a will.

Finally I want to give my thanks to all the staff and volunteers for their exceptional support, dedication and commitment to our work and for making this Branch such an amazing place to work.

**Eddie Grinham**  
General Manager



## 2015 Rehoming Figures

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278  
CATS  
rehomed



209  
DOGS  
rehomed



39  
FERRETS  
rehomed



37  
RABBITS  
rehomed



17  
REPTILES  
rehomed



21  
BIRDS  
rehomed



51  
SMALL FURRIES  
rehomed

# Fundraising Report



*2015 was a busy and successful year for the fundraising team which quickly joined forces with the Volunteer Fundraising Group to build upon on the Branch's events calendar, and enjoyed driving high profile media awareness campaigns – both for individual animals like Ambassador Anne, and for the Branch and its services as a whole – and we were encouraged to see our income grow for the first time in years.*

Total incoming funds:

**£2,120,659**

Total outgoing funds:

**£1,680,954**

## New retail shop!

As noted earlier, 2015 saw the doors of our new Bristol Dogs and Cats Home Charity shop open, amid the bustling and vibrant shopping district of East Street in Bedminster. It is jam-packed with pre-loved and nearly new items, as well as an exciting range of pet supplies and accessories and is always grateful for donations of preloved goodies. Keeping the supplies of stock fresh is helped thanks to our driver being able to collect from donors!

Thank you to More Th>N Pet Insurance for their **£5,000** grant towards our ICU Appeal. Along with a couple of generous individual donations, a big donation from our Volunteer Fundraising Group and donations sent in by our supporters, we raised a total of **£22,243.53p** ensuring that we are able to build a brand new Intensive Care Unit, able to cope with the demands placed upon it by the animals most in need of our help.

Our fantastic supporters donated and fundraised **£235,803** for the animals in our care in 2015 – and we are thankful to them for the generous support.

**£13,984.50p** was donated by our Safe Haven and Paws & Claws members. Our heartfelt thanks goes out to each and every one of these generous individuals who enable and ensure that we are able to plan ahead, and ensure that we will be here for animals now and in the future.

We would like to say a big thank you to our wonderful Volunteer Fundraising Group who raised **£7,125** for the animals in our care in 2015, by holding Kathy's Coffee Morning events throughout the year, making and selling dog and cat beds, and attending community events!

We received **£1,514,325** as gifts left in wills. Gifts left to us in wills make up over 50% of the income we receive and are vital to our ability to be able to plan for the future.

We know just how important educating the next generation on matters relating to responsible pet ownership is, and so we visit schools, colleges and universities to give talks to students. In 2015 we visited 10 schools and groups, ranging from pre-schools to young adults.

Over £25,000 of donated pet food was enjoyed by the dogs, cats and small animals in our care. Thank you for every tin, pouch and bag of food donated. 10 of our supporters gave up their time to run, walk, cycle and swim their way to raising **£2,090.33p** for the pets in our care throughout 2015!

We raised **£14,706.80p** by running and attending events throughout 2015, including our Open Day, Christmas Fair, Balloon Fiesta and Festival of Nature to name but a few. Our fundraising team is grateful to the support of our Event Volunteers for their support – such a busy event calendar would not have been feasible without their support.

6 companies chose to support us through their Corporate Volunteer Days, over 368 hours of time was donated in total, with volunteers walking dogs, painting walls, putting their green fingers to good use - and carrying out various maintenance tasks around site. Generous Corporate Volunteers also held 'Donation Stations' to collect goods for our charity shop, and brought donations of food, bedding, toys and treats for the animals.

**£3,327.82p** was collected in our buckets and tins throughout 2015. As always a big thank you to our Collection Volunteers for standing outside shops and supermarkets throughout Bristol – especially when it was wet and cold! Thanks also to the shops, stores and companies who host our collection tins



Thanks to  
Support Adoption  
for Pets for their  
generous support

– on average we receive **£39.87p** per tin per year! Our team are always on the lookout for new homes for our collection tins, shop tills, canteens, bars and restaurants all make good homes, as do offices and a whole host of other customer facing businesses.

The fundraising team looks forward to welcoming new supporters, donors and volunteers to our team in 2016 – and together we hope to raise even more vital funds to help care for the thousands of animals who rely on us for care and shelter, veterinary help and a second chance every year.

## Katie Love

Fundraising Manager

# Looking forward: Plans for 2016 and beyond



- With the introduction of mandatory microchipping for dogs in April 2016, the Clinic will continue with its campaign to increase the level of microchipping of dogs in the Bristol and District area through planned outreach events throughout the city and in liaison with National RSPCA Inspectors.
- The Dogs and Cats Home will continue to provide shelter and re-homing services for abandoned and unwanted companion animals.
- The Branch will continue to monitor the construction of the new arena which is being built in close proximity to the Home and Clinic. In particular, the levels of traffic and noise pollution will continue to be monitored.

## Thank you!

Thank you to each and every one of our supporters, be they volunteers, donors, adopters, or fundraisers! Every hour spent out in the cold collecting loose change, every cheque sent to our door, every pet offered a loving new home, every gift left in a Will, every marathon run or cake sale held helps us save hundreds of lives every year.



**Bristol and District Branch of the Royal Society  
for the Prevention of Cruelty to Animals  
LISTING OF LEGACIES RECEIVED  
Year Ended 31 December 2015**

	£		£
K D Bayly	200	E Knight	27
P Bond	500	N S Rogers	5000
J A G Bonner	1500	F N Skuse	600000
B M Cottle	67500	M S Taylor	85919
F H Gilbert	150	B A Thornell	1000
I V Hall	6317	M D Watts	45672
M J C Hopper	1000	J T Whitaker	4416
E M Jaques	2000	E Williamson	24
J A Johnson	500	A D Witcombe	61132
			<b>882857</b>

**Bristol Dogs and Cats Home  
LISTING OF LEGACIES RECEIVED  
Year Ended 31 December 2015**

	£		£
M G Ball	27575	D E Merrett	16151
B M Barrington	83108	H W Morris	2000
D Barton	11905	R I K O'Brien	100
K D Bayly	200	K I Pain	24997
D J Berry	50992	M M Parker	32087
P Bond	500	G W Pennock	15315
M E Brewer	833	F J Pickering	29104
D B Britton	4000	J Reynolds	2000
V M Cook	50000	I V Saunders	685
M W L Crockford	11993	V M Templar	1000
B E Cross	500	C B Thomas	30361
K M Godfrey	5000	R Titcomb	80
N I Grant	38067	P M Tomkins	4875
M D Higgins	500	P M Truman	7084
J R E Holmes	40000	J Turner	60000
W M Hussey	3993	R G Weeks	200
E M Hyatt	5000	J I M Wreay	44645
J A Johnson	1000	M E Wren	500
I D L Lewis	1000	M J Young	1000
E J Maggs	23118		<b>631468</b>

# Finance Report:

## Bristol Cats and Dogs Home

*We have examined the summary financial statement for the year ended 31 December 2015 which comprises the Statement of Financial Activities and Balance Sheet.*

### Respective responsibilities of the trustee and auditors

The trustee is responsible for preparing the summary financial statement in accordance with the recommendations of the charities SORP. Our responsibility is to report to you our opinion on the consistency of the summary financial statement with the full annual financial statements.

We also read the other information contained in the Annual Report and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summary financial statement.

We conducted our work in accordance with Bulletin 2008/3 issued by the Auditing Practices Board. Our report on the charity's full annual financial statements describes the basis of our opinion on those financial statements.

### Opinion

In our opinion the summary financial statement is consistent with the full financial statements of Bristol Dogs and Cats Home for the year ended 31 December 2015.

**Bishop Fleming LLP**  
**Chartered Accountants and Statutory Auditors, Bristol**

**STATEMENT OF FINANCIAL ACTIVITIES:**  
**BRISTOL CATS AND DOGS HOME**  
 Year Ended 31st December 2015

INCOMING RESOURCES	2015	2014
Income and endowments from:	£	£
Donations and legacies	689,071	339,723
Charitable activities	120,881	141,481
Other trading activities	145,359	100,356
Investments	18,820	16,807
<b>Total incoming</b>	<b>974,131</b>	<b>598,367</b>
RESOURCES EXPENDED		
<b>Raising funds:</b>		
Cost of generating voluntary income	2,538	3,580
Fundraising costs	46,360	36,239
Shop costs	45,865	24,457
Investment management costs	5,600	6,087
<b>Charitable activities</b>	<b>899,064</b>	<b>938,086</b>
<b>Total expenditure</b>	<b>999,427</b>	<b>1,008,449</b>
Net (losses) / gains on investments	(11,948)	56,067
<b>NET (EXPENDITURE) AND NET MOVEMENT IN FUNDS FOR THE YEAR</b>	<b>(37,244)</b>	<b>(354,015)</b>
Fund balances brought forward at 1 January	3,180,203	3,534,218
<b>FUND BALANCES CARRIED FORWARD AT 31 DECEMBER</b>	<b>3,142,959</b>	<b>3,180,203</b>

All incoming resources and resources expended are derived from continuing activities.

All gains and losses recognised in the year are included in the statement of financial activities.

**BALANCE SHEET:**  
**BRISTOL CATS AND DOGS HOME**  
**31st December 2015**

	<b>2015</b>	<b>2014</b>
<b>Fixed assets</b>	<b>£</b>	<b>£</b>
Tangible assets	2,072,016	2,137,109
Investments	859,651	988,614
	<b>2,931,667</b>	<b>3,125,723</b>
<b>Current assets</b>		
Stocks	42,099	27,009
Debtors: amounts falling due within one year	19,326	54,056
Cash at bank and in hand	227,136	43,334
	<b>288,561</b>	<b>124,399</b>
<b>Creditors: amounts falling due within one year</b>	(77,269)	(69,919)
<b>Net current assets</b>	211,292	54,480
<b>Total Net assets</b>	<b>3,142,959</b>	<b>3,180,203</b>
<b>Represented by:</b>		
Unrestricted income funds		
General funds	2,283,308	2,191,589
Designated funds	859,651	988,614
<b>Total Net Funds</b>	<b>3,142,959</b>	<b>3,180,203</b>

**TRUSTEE'S STATEMENT:** The summarised financial statements, which comprise the Statement of Financial Activities and the Balance Sheet, are a summary of information extracted from the full financial statements of the Bristol Dogs and Cats Home for the year ended 31 December 2015. The full financial statements have been audited and the audit report is unqualified. Copies of the full financial statements can be obtained from 48 Albert Road, Bristol, BS2 0XA. The full financial statements were approved by the trustee on 25 April 2016 and are included in the consolidated financial statements to be submitted to the Charity Commission.

**P Carey**

**For and on behalf of The Bristol Dogs and Cats Home Trust**

# Finance Report:

## Bristol and District Branch of the Royal Society for the Prevention of Cruelty to Animals

*We have examined the summary financial statement for the year ended 31 December 2015 which comprises the Statement of Financial Activities and Balance Sheet.*

### Respective responsibilities of the trustees and auditors

The trustees are responsible for preparing the summary financial statement in accordance with the recommendations of the charities SORP. Our responsibility is to report to you our opinion on the consistency of the summary financial statement with the full annual financial statements.

We also read the other information contained in the Annual Report and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summary financial statement.

We conducted our work in accordance with Bulletin 2008/3 issued by the Auditing Practices Board. Our report on the charity's full annual financial statements describes the basis of our opinion on those financial statements.

### Opinion

In our opinion the summary financial statement is consistent with the full financial statements of Bristol and District Branch of the Royal Society for the Prevention of Cruelty to Animals for the year ended 31 December 2015.

**Bishop Fleming LLP**  
Chartered Accountants and Statutory Auditors, Bristol

**STATEMENT OF FINANCIAL ACTIVITIES:**  
**BRISTOL AND DISTRICT BRANCH OF THE ROYAL SOCIETY FOR**  
**THE PREVENTION OF CRUELTY TO ANIMALS**  
**Year Ended 31st December 2015**

INCOMING RESOURCES	Unrestricted funds	Restricted fund	Total 2015	Total 2014
	£	£	£	£
<b>Income and endowments from:</b>				
Donations and legacies	932,539	17,223	949,762	443,459
Charitable activities	431,376	-	431,376	473,689
Other trading activities	9,540	-	9,540	26,088
Investments	13,558	-	13,558	12,694
<b>Other income:</b>				
Gain on sale of Gloucester Road shop	-	-	-	187,857
<b>Total income</b>	<b>1,387,013</b>	<b>17,223</b>	<b>1,404,236</b>	<b>1,143,787</b>

## RESOURCES EXPENDED

<b>Raising funds:</b>				
Cost of generating voluntary income	586	-	586	4,647
Fundraising costs	37,632	-	37,632	33,582
Shop costs	990	-	990	12,087
Investment management costs	5,190	-	5,190	4,619
<b>Charitable activities</b>	<b>894,229</b>	<b>608</b>	<b>894,837</b>	<b>885,901</b>
<b>Total expenditure</b>	<b>938,627</b>	<b>608</b>	<b>939,235</b>	<b>940,836</b>
Net (losses) / gains on investments	(12,236)	-	(12,236)	38,089
<b>NET INCOME AND NET</b>	<b>436,150</b>	<b>16,615</b>	<b>452,765</b>	<b>241,040</b>

## MOVEMENT IN FUNDS FOR THE YEAR

Fund balances brought forward at 1 January	1,639,489	6,360	1,645,849	1,404,809
<b>FUND BALANCES CARRIED FORWARD AT 31 DECEMBER</b>	<b>2,075,639</b>	<b>22,975</b>	<b>2,098,614</b>	<b>1,645,849</b>

All incoming resources and resources expended are derived from continuing activities.

All gains and losses recognised in the year are included in the statement of financial activities.

**BALANCE SHEET:**  
**BRISTOL AND DISTRICT BRANCH OF THE ROYAL SOCIETY FOR**  
**THE PREVENTION OF CRUELTY TO ANIMALS**  
**31st December 2015**

	<b>2015</b>	<b>2014</b>
<b>Fixed assets</b>	<b>£</b>	<b>£</b>
Tangible assets	626,378	642,819
Investments	1,145,630	769,706
	<b>1,772,008</b>	<b>1,412,525</b>
<b>Current assets</b>		
Stocks	28,682	26,643
Debtors: amounts falling due within one year	84,815	56,527
Cash at bank and in hand	240,930	178,975
	<b>354,427</b>	<b>262,145</b>
<b>Creditors: amounts falling due within one year</b>	(27,821)	(28,821)
<b>Net current assets</b>	326,606	223,324
<b>Total Net assets</b>	<b>2,098,614</b>	<b>1,645,849</b>
<b>Represented by:</b>		
Unrestricted income funds	-	-
General funds	930,009	869,783
Designated funds	1,145,630	769,706
<b>Total Net Funds</b>	<b>2,075,639</b>	<b>1,639,489</b>
Restricted funds	22,975	6,360
<b>Total funds</b>	<b>2,098,614</b>	<b>1,645,849</b>

**TRUSTEES' STATEMENT:** The summarised financial statements, which comprise the Statement of Financial Activities and the Balance Sheet, are a summary of information extracted from the full financial statements of the Bristol and District Branch of the Royal Society for the Prevention of Cruelty to Animals for the year ended 31 December 2015. The full financial statements have been audited and the audit report is unqualified. Copies of the full financial statements can be obtained from 48 Albert Road, Bristol, BS2 0XA. The full financial statements were approved by the managing trustees on 25 April 2016 and are included in the consolidated financial statements to be submitted to the Charity Commission.

**P Carey**  
 Honorary Chairman

**S Lomax**  
 Honorary Treasurer

THANK YOU  
TO EVERYONE  
INVOLVED



## Patrons

The Right Hon. The Lord Mayor of Bristol  
The Right Rev. The Bishop of Bristol

## Honorary Chairman

Philippa Carey

## Trustees

Maureen Harrison  
Linda Harper  
Susan Lomax  
Philippa Carey  
Sally Helliwell  
Jonathan Parker  
Beverley Mackenzie  
Tom Whittaker  
Daniel Reinhold-Shor  
Daniel Elder

## Branch Office

48 Albert Road  
St Philips  
Bristol  
BS2 0XA  
0117 9714197  
Registered charity number: 205858

## RSPCA Veterinary Clinic

0117 9724567

## Bristol Dogs Home

0117 9776043

## Auditors

Bishop Fleming,  
16 Queens Square,  
Bristol, BS1 4NT

## Bankers

NatWest Bank Plc, 40 Queens Road,  
Bristol, BS8 1RF

Barclays Bank Plc, 15 Queen Square,  
Bristol, BS1 4NT

CAF, 25 Kings Hill Avenue, West Malling,  
Kent, ME19 4JQ

## Investment advisor and stockbroker

Arjent Limited  
25 Christopher Street  
London EC2A 2BS

## General Manager

Eddie Grinham CMgr FCMI

## Veterinary Manager

Dr. Mandy Stone BVM & S, MRCVS

## Bristol Dogs Home Manager

Jodie Hayward

## Inspectorate Team

We remain extremely grateful to Chief Inspector John Atkinson and all the members of his team for their outstanding support and the inspiration their presence at our branch provides. With other branches in the South West we also remember with gratitude and sympathy Inspector Mike Reid, lost in the line of duty in February 2016, and his family.

**National Cruelty Line 0300 1234 999**



# Leave a lasting legacy and celebrate your life as an animal lover.

Leaving a gift in your Will is an act of great generosity and kindness, and your gift will enable us to ensure we are here for years to come.

We have always been committed to preventing cruelty and promoting kindness to animals, and since opening our doors in 1887 we have taken in and cared for thousands of animals in need.

**If you are worried about what will happen to your much loved pets after you are gone, you can use your Will to help safeguard their future too - with the RSPCA's free Home for Life service.**

If you are leaving us a gift in your Will, please remember that we are an independently registered charity, to ensure your gift reaches us please specify our registered charity number (205858) and whether you would like your legacy to be made to the RSPCA Bristol Clinic or Bristol Dogs & Cats Home.

**To find out more about leaving a gift in your Will to either Bristol Dogs or Cats Home or the RSPCA Bristol Clinic please contact us:**

**By phone: 0117 300 3962**

**By email: [katie@rspca-bristol.org.uk](mailto:katie@rspca-bristol.org.uk)**